

Part I: Summary						
PHA Name/Number Housing Opportunities Commission of Montgomery County (MD004)		Locality (City/County & State) Kensington (Montgomery County) Maryland			Original 5-Year Plan <input checked="" type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY - 2017	Work Statement for Year 2 FFY - 2018	Work Statement for Year 3 FFY - 2019	Work Statement for Year 4 FFY - 2020	Work Statement for Year 5 FFY - 2021
B.	Physical Improvements Subtotal	Please see Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$ 28,886.00	\$ 532.00	\$ 532.00	\$ 532.00
F.	Other – RAD Investment Activities		\$ 259,972.00			
G.	Operations			\$ 4,789.00	\$ 4,789.00	\$ 4,789.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$ 288,858.00	\$ 5,321.00	\$ 5,321.00	\$ 5,321.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 288,858.00	\$ 5,321.00	\$ 5,321.00	\$ 5,321.00

Signature of Executive Director: Stacy L. Spann	Date:	Signature of Public Housing Director:	Date:
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Part II: Supporting Pages – Physical Needs Work Statement(s)					
Work Statement for Year: 4			Work Statement for Year: 5		
FFY	2020		FFY	2021	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
RAD Activities Complete			RAD Activities Complete		
Public Housing properties have completed their RAD conversions. No remaining physical needs exist.			N/A Public Housing properties have completed their RAD conversions. No remaining physical needs exist.		N/A
Subtotal of Estimated Cost		\$ 0.00	Subtotal of Estimated Cost		\$ 0.00

